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ABC Company Year Two

	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Year 2 Totals
Revenues													
Revenue Product/Service 1	\$ 8,800	\$ 9,000	\$ 9,600	\$ 10,000	\$ 12,000	\$ 15,000	\$ 18,000	\$ 21,000	\$ 26,000	\$ 29,000	\$ 32,000	\$ 35,000	\$ 225,400
Revenue Product/Service 2	3,000	3,500	4,000	4,200	5,000	5,100	4,800	5,000	5,500	5,700	5,800	5,900	\$ 57,500
Revenue Product/Service 3	1,500	1,700	1,800	2,000	2,200	2,300	2,400	2,500	2,600	2,700	3,000	3,100	\$ 27,800
Revenue Product/Service 4	-	-	7,000	8,500	9,200	10,000	12,000	15,000	13,000	12,000	10,000	-	\$ 96,700
Revenue Product/Service 5	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	\$ 13,200
Revenue Product/Service 6	-	-	-	-	6,000	10,000	15,000	18,000	25,000	20,000	-	-	\$ 94,000
Total Revenue	\$ 13,300	\$ 15,400	\$ 23,600	\$ 25,900	\$ 35,600	\$ 43,600	\$ 53,400	\$ 62,700	\$ 73,300	\$ 70,600	\$ 52,000	\$ 45,200	\$ 514,600
Expenses													
Cost of Goods Sold	\$4,000	\$5,000	\$8,000	\$8,500	\$11,000	\$13,000	\$14,000	\$18,000	\$21,000	\$19,000	\$13,000	\$12,000	\$ 146,500
Utilities	400	500	600	800	800	800	600	600	600	500	400	400	\$ 7,000
Rent	500	500	500	500	500	500	500	500	500	500	500	500	\$ 6,000
Phone	100	100	100	100	100	100	100	100	100	100	100	100	\$ 1,200
Internet Provider	100	100	100	100	100	100	100	100	100	100	100	100	\$ 1,200
Employees Wage	2,000	3,000	3,000	3,000	3,000	3,000	4,000	4,000	4,000	4,000	4,000	4,000	\$ 41,000
Employees Salary	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$ 12,000
Advertising	500	500	500	500	500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$ 9,500
Travel costs	200	200	200	200	200	200	200	200	200	200	200	200	\$ 2,400
Insurance				800						800			\$ 1,600
Office expense	100	100	100	100	180	180	180	180	180	180	180	180	\$ 1,840
Misc.	100	100	100	100	100	100	100	100	100	100	100	100	\$ 1,200
One time large purchase					4,000								\$ 4,000
Total Expense	\$9,000	\$11,100	\$14,200	\$15,700	\$21,480	\$19,980	\$21,780	\$25,780	\$28,780	\$27,480	\$20,580	\$19,580	\$235,440
Profit/Loss	\$ 4,300	\$ 4,300	\$ 9,400	\$ 10,200	\$ 14,120	\$ 23,620	\$ 31,620	\$ 36,920	\$ 44,520	\$ 43,120	\$ 31,420	\$ 25,620	\$ 279,160