

This prints on legal size paper

### ABC Company Year Three

	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Year 3 Totals
<b>Revenues</b>													
Revenue Product/Service 1	\$ 28,000	\$ 31,000	\$ 35,000	\$ 38,000	\$ 42,000	\$ 48,000	\$ 51,000	\$ 53,000	\$ 54,000	\$ 55,000	\$ 56,000	\$ 52,000	\$ 543,000
Revenue Product/Service 2	5,600	5,800	6,100	6,300	6,800	7,100	7,200	7,500	7,500	7,400	7,900	8,000	\$ 83,200
Revenue Product/Service 3	3,000	3,200	3,500	3,500	3,600	3,800	4,000	4,500	4,600	4,600	4,800	5,000	\$ 48,100
Revenue Product/Service 4	-	-	10,000	15,000	25,000	26,000	28,000	30,000	32,000	30,000	18,000	-	\$ 214,000
Revenue Product/Service 5	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	\$ 16,500
Revenue Product/Service 6	-	-	-	-	22,000	28,000	33,000	38,000	35,000	26,000	26,000	-	\$ 208,000
<b>Total Revenue</b>	<b>\$ 36,600</b>	<b>\$ 41,500</b>	<b>\$ 56,100</b>	<b>\$ 64,300</b>	<b>\$100,900</b>	<b>\$114,400</b>	<b>\$124,700</b>	<b>\$134,500</b>	<b>\$134,600</b>	<b>\$124,500</b>	<b>\$114,200</b>	<b>\$ 66,500</b>	<b>\$ 1,112,800</b>
<b>Expenses</b>													
Cost of Goods Sold	\$12,000	\$14,000	\$18,000	\$21,000	\$32,000	\$38,000	\$40,000	\$43,000	\$43,000	\$40,000	\$38,000	\$30,000	\$ 369,000
Utilities	400	500	600	800	800	800	600	600	600	500	400	400	\$ 7,000
Rent	500	500	500	500	500	500	500	500	500	500	500	500	\$ 6,000
Phone	100	100	100	100	100	100	100	100	100	100	100	100	\$ 1,200
Internet Provider	100	100	100	100	100	100	100	100	100	100	100	100	\$ 1,200
Employees Wage	4,000	4,000	4,000	4,000	4,000	4,000	6,000	6,000	6,000	6,000	6,000	6,000	\$ 60,000
Employees Salary	1,500	1,500	1,500	1,500	1,500	2,000	2,000	2,000	2,000	2,000	2,000	2,000	\$ 21,500
Advertising	500	500	500	500	500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$ 9,500
Travel costs	200	200	200	200	200	200	200	200	200	200	200	200	\$ 2,400
Insurance				800						800			\$ 1,600
Office expense	200	200	200	200	200	200	200	200	200	200	200	200	\$ 2,400
Misc.	100	100	100	100	100	100	100	100	100	100	100	100	\$ 1,200
One time large purchase					4,000								\$ 4,000
<b>Total Expense</b>	<b>\$19,600</b>	<b>\$21,700</b>	<b>\$25,800</b>	<b>\$29,800</b>	<b>\$44,000</b>	<b>\$47,000</b>	<b>\$50,800</b>	<b>\$53,800</b>	<b>\$53,800</b>	<b>\$51,500</b>	<b>\$48,600</b>	<b>\$40,600</b>	<b>\$487,000</b>
<b>Profit/Loss</b>	<b>\$ 17,000</b>	<b>\$ 19,800</b>	<b>\$ 30,300</b>	<b>\$ 34,500</b>	<b>\$ 56,900</b>	<b>\$ 67,400</b>	<b>\$ 73,900</b>	<b>\$ 80,700</b>	<b>\$ 80,800</b>	<b>\$ 73,000</b>	<b>\$ 65,600</b>	<b>\$ 25,900</b>	<b>\$ 625,800</b>